

Fiscal Year 2025-2026 Operating Budget Calendar

Board of Managers Meetings	September 20-21, 2024
FY 2025-2026 Budget Call	First week in December
Board of Managers Meetings	December 6-7, 2024
Budget Submission training/refresher sessions	Dec. 2024-Jan. 2025
FY 2025-2026 Budget submissions due	January 31, 2025
Initial review of budget requests/ Summary distributed to President and Senior Staff	Early February
Board of Managers Meetings (Establish 2025-2026 Term Bill)	February 21-22, 2025
Meetings with Senior Staff to review/prioritize budget requests	Late February-April
Board of Managers Meetings (Approve 2025-2026 Operating Budget)	May 2-3, 2025
2025-2026 Operating Budget - Communication to Senior Staff	Mid May
2025-2026 Operating Budget - Communication to Financial Managers	Late May
New Fiscal Year	July 1, 2025
Budget uploaded to Banner	Late July-Early August